

2018 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2017 Fees (excludes taxes)	Recommend 2018 Fees (excludes taxes)	Comments	MIN WAGE 2018 Fees (excludes taxes)	Request Revenue Increase Fee Related Budget Change (Base)	Maximum % Impact Regarding Minimum Wage	Maximum Fee \$ Impact Regarding Minimum Wage
Item #	Dept	Cost Centre	Issue								
1	CD	Capitol Theatre	Theatre Rent Local Not for Profit – daily rate – performance	2016	\$1,300.00	\$1,300.00			\$1,515	volume adjustment	
2	CD	Care & Maintenance Pre-1955 per Adult grave	Adult graves purchased prior to 1955, or after this date where proof is available that no C&M was submitted.	2017	\$152.55	\$155.15	CPI Increase	\$155.63	\$451	.31% increase	\$0.48
3	CD	Lot sales	Adult Grave**does not include provincial regulated care & maint fee of 40%	2017	\$921.62	\$937.30	CPI Increase	\$940.21		.31% increase	\$2.91
4	CD	Lot sales	Child, Infant & stillborn grave**does not include provincial regulated care & maint fee of 40%	2017	\$389.77	\$396.40	CPI Increase	\$397.63		.31% increase	\$1.23
5	CD	Lot sales	Cremation grave**does not include provincial regulated care & maint fee of 40%	2017	\$332.66	\$338.30	CPI Increase	\$339.35		.31% increase	\$1.05
6	CD	Lot sales	Crypt - level A (First - bottom) **does not include provincial regulated care & maint fee of 40%	2017	\$6,623.76	\$6,736.35	CPI Increase	\$6,757.23		.31% increase	\$20.88
7	CD	Lot sales	Crypt - level B (Second)**does not include provincial regulated care & maint fee of 40%	2017	\$9,210.97	\$9,367.55	CPI Increase	\$9,396.59		.31% increase	\$29.04
8	CD	Lot sales	Crypt - level C (Third) **does not include provincial regulated care & maint fee of 40%	2017	\$8,671.99	\$8,819.40	CPI Increase	\$8,846.74		.31% increase	\$27.34
9	CD	Lot sales	Crypt - level D (Fourth)**does not include provincial regulated care & maint fee of 40%	2017	\$7,054.96	\$7,174.90	CPI Increase	\$7,197.14		.31% increase	\$22.24
10	CD	Lot sales	Crypt - level E (Top)**does not include provincial regulated care & maint fee of 40%	2017	\$5,437.94	\$5,530.40	CPI Increase	\$5,547.54		.31% increase	\$17.14
11	CD	Lot sales	Niche - level A (First - bottom)**does not include provincial regulated care & maint fee of 40%	2017	\$906.93	\$922.35	CPI Increase	\$925.21		.31% increase	\$2.86
12	CD	Lot sales	Niche - level B (Second)**does not include provincial regulated care & maint fee of 40%	2017	\$964.17	\$980.55	CPI Increase	\$983.59		.31% increase	\$3.04
13	CD	Lot sales	Niche - level C & G (Third and Seventh)**does not include provincial regulated care & maint fee of 40%	2017	\$1,021.46	\$1,038.85	CPI Increase	\$1,042.07		.31% increase	\$3.22
14	CD	Lot sales	Niche - level D, E & F (Fourth,Fifth,Sixth)**does not include provincial regulated care & maint fee of 40%	2017	\$1,136.01	\$1,155.30	CPI Increase	\$1,158.88		.31% increase	\$3.58
15	CD	Lot sales	Niche - level H & I (Eighth and Ninth)**does not include provincial regulated care & maint fee of 40%	2017	\$849.64	\$864.10	CPI Increase	\$866.78		.31% increase	\$2.68
16	CD	Lot sales	Niche - level J (Tenth - Top)**does not include provincial regulated care & maint fee of 40%	2017	\$735.11	\$747.60	CPI Increase	\$749.92		.31% increase	\$2.32
17	CD	Open& Closing - Inter	Adult interment	2017	\$1,125.78	\$1,144.90	CPI Increase	\$1,148.45	\$1,345	.31% increase	\$3.55
18	CD	Open& Closing - Inter	Child interment	2017	\$651.77	\$662.85	CPI Increase	\$664.90		.31% increase	\$2.05
19	CD	Open& Closing - Inter	Infant & stillborn interment	2017	\$367.71	\$373.95	CPI Increase	\$375.11		.31% increase	\$1.16
20	CD	Open& Closing - Inter	Cremation interment	2017	\$367.71	\$373.95	CPI Increase	\$375.11		.31% increase	\$1.16
21	CD	Open& Closing - Inter	Niche Entombment	2017	\$232.07	\$236.00	CPI Increase	\$236.73		.31% increase	\$0.73
22	CD	Open& Closing - Inter	Crypt Entombment	2017	\$734.79	\$747.30	CPI Increase	\$749.62		.31% increase	\$2.32
23	CD	Open& Closing - Inter	Transfer of Interment Rights	2017	\$160.69	\$163.40	CPI Increase	\$163.91		.31% increase	\$0.51
24	CD	Open& Closing - Inter	Adult	2017	\$2,936.42	\$2,986.35	CPI Increase	\$2,995.61		.31% increase	\$9.26
25	CD	Open& Closing - Inter	Child	2017	\$2,248.84	\$2,287.05	CPI Increase	\$2,294.14		.31% increase	\$7.09
26	CD	Open& Closing - Inter	Infant & stillborn	2017	\$734.11	\$746.60	CPI Increase	\$748.91		.31% increase	\$2.31
27	CD	Open& Closing - Inter	Cremation	2017	\$734.11	\$746.60	CPI Increase	\$748.91		.31% increase	\$2.31
28	CD	Open& Closing - Inter	Niche	2017	\$574.53	\$584.30	CPI Increase	\$586.11		.31% increase	\$1.81
29	CD	Open& Closing - Inter	Crypt	2017	\$1,835.69	\$1,866.90	CPI Increase	\$1,872.69		.31% increase	\$5.79
30	CD	Open& Closing - Inter	Adult	2017	\$1,704.36	\$1,733.35	CPI Increase	\$1,738.72		.31% increase	\$5.37
31	CD	Open& Closing - Inter	Child	2017	\$1,468.21	\$1,493.15	CPI Increase	\$1,497.78		.31% increase	\$4.63
32	CD	Open& Closing - Inter	Infant & stillborn	2017	\$509.14	\$517.80	CPI Increase	\$519.41		.31% increase	\$1.61
33	CD	Open& Closing - Inter	Cremation	2017	\$509.14	\$517.80	CPI Increase	\$519.41		.31% increase	\$1.61
34	CD	Open& Closing - Inter	Niche	2017	\$218.17	\$221.90	CPI Increase	\$222.59		.31% increase	\$0.69
35	CD	Open& Closing - Inter	Crypt	2017	\$722.15	\$734.45	CPI Increase	\$736.73		.31% increase	\$2.28
36	CD	Open& Closing - Extra	After 5:00 p.m. Monday through Friday per half hour	2017	\$84.81	\$86.25	CPI Increase	\$86.52	\$76	.31% increase	\$0.27

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37	CD	Open& Closing - Extra	Saturdays per Adult Interment	2017	\$271.37	\$276.00	CPI Increase	\$276.86		.31% increase	\$0.86
38	CD	Open& Closing - Extra	Saturdays per Cremation Interment	2017	\$135.69	\$138.00	CPI Increase	\$138.43		.31% increase	\$0.43
39	CD	Open& Closing - Extra	Saturdays per Child/Infant Interment	2017	\$135.69	\$138.00	CPI Increase	\$138.43		.31% increase	\$0.43
40	CD	Open& Closing - Extra	Holiday per Adult Interment	2017	\$361.83	\$368.00	CPI Increase	\$369.14		.31% increase	\$1.14
41	CD	Open& Closing - Extra	Holiday per Cremation Interment	2017	\$180.92	\$184.00	CPI Increase	\$184.57		.31% increase	\$0.57
42	CD	Open& Closing - Extra	Holiday per Child/Infant Interment	2017	\$180.92	\$184.00	CPI Increase	\$184.57		.31% increase	\$0.57
43	CD	Open& Closing -	Trimming under 1.5 meters	2017	\$8.49	\$8.65	CPI Increase	\$8.68		.31% increase	\$0.03
44	CD	Open& Closing -	Trimming over 1.5 meters	2017	\$14.13	\$14.35	CPI Increase	\$14.39		.31% increase	\$0.04
45	CD	Open& Closing -	Removal under 1.5 meters	2017	\$14.13	\$14.35	CPI Increase	\$14.39		.31% increase	\$0.04
46	CD	Open& Closing -	Removal over 1.5 meters	2017	\$19.78	\$20.10	CPI Increase	\$20.16		.31% increase	\$0.06
47	CD	Open& Closing -	Removal over 2 meters	2017	\$28.27	\$28.75	CPI Increase	\$28.84		.31% increase	\$0.09
48	CD	Registrations	Death Registrations	2017	\$50.85	\$51.70	CPI Increase	\$51.86	\$125	.31% increase	\$0.16
49	CD	Open& Closing - Opt	Cremation setups	2017	\$20.46	\$20.80	CPI Increase	\$20.86		.31% increase	\$0.06
50	CD	Open& Closing - Opt	Above Ground Vault Setups	2017	\$204.47	\$207.95	CPI Increase	\$208.59		.31% increase	\$0.64
51	CD	Open& Closing - Opt	Vault Installations	2017	\$153.61	\$156.20	CPI Increase	\$156.68		.31% increase	\$0.48
52	CD	Open& Closing - Opt	Grass and Device setups	2017	\$102.25	\$104.00	CPI Increase	\$104.32		.31% increase	\$0.32
53	CD	Shelters - KP	Kingston Park - 1/4 Shelter / day	2017	\$55.59	\$56.55	CPI Increase	\$60.90	\$496	7.7% increase	\$4.35
54	CD	Shelters - KP	Kingston Park - 1/2 Shelter / day	2017	\$111.19	\$113.10	CPI Increase	\$121.81		7.7% increase	\$8.71
55	CD	Shelters - KP	Kingston Park - 1 Full Shelter / day	2017	\$222.36	\$226.15	CPI Increase	\$243.56		7.7% increase	\$17.41
56	CD	Shelters - MB	Mitchell's Bay 1/2 shelter - daily	2017	\$58.03	\$59.00	CPI Increase	\$63.54	\$382	7.7% increase	\$4.54
57	CD	Sportsfield	Ball Diamond Adult Seasonal - Per 2 Hour	2017	\$34.48	\$35.05	CPI Increase	\$37.75	\$2,050	7.7% increase	\$2.70
58	CD	Sportsfield	Ball Diamond Chatham Tournament	2017	\$42.95	\$43.70	CPI Increase	\$47.06		7.7% increase	\$3.36
59	CD	Sportsfield	Baseball Light Charge - Chatham - Tournament	2017	\$30.79	\$31.30	CPI Increase	\$33.71		7.7% increase	\$2.41
60	CD	Sportsfield	Baseball Tournament Additional Mtce - Chatham	2017	\$19.32	\$19.65	CPI Increase	\$21.16		7.7% increase	\$1.51
61	CD	Sportsfield	Soccer/Football Seasonal-Chatham	2017	\$34.48	\$35.05	CPI Increase	\$37.75	\$1,468	7.7% increase	\$2.70
62	CD	Sportsfield	Soccer/Football Tournament-Chatham	2017	\$96.28	\$97.90	CPI Increase	\$105.44		7.7% increase	\$7.54
63	CD	Sportsfield	Tennis Courts Hourly - Chatham	2017	\$13.01	\$13.25	CPI Increase	\$14.27	\$58	7.7% increase	\$1.02
64	CD	Sportsfield	Tennis Courts - Chatham Tennis Club per court	2017	\$4.42	\$4.50	CPI Increase	\$4.85		7.7% increase	\$0.35
65	CD	Sportsfield	Sport Field Minor Game - Baseball, soccer, lacrosse and football/per game registration	2017	\$10.17	\$9.65	Changing fee to a per registrant basis from a per game	\$10.39		7.7% increase	\$0.74
66	CD	ARTspace	workshops/art classes	2017	\$0 - \$76.25	\$0 - \$77.55	CPI Increase	\$0 - \$82.54		6.43% Increase	\$4.99
67	CD	Box Office	Ticket Commission	2016	\$1 - \$5	\$1 - \$5			\$6,643	volume adjustment	
68	CD	CC & Kiw Th	P.A. System only -not in Theatre	2010	\$25.00	\$25.43	CPI Increase for all Theatre Revenue	\$26.21	\$2,332	3.08% Increase	\$0.78
69	CD	CC & Kiw Th	P.A. System only in Theatre	2016	\$100.00	\$101.70	CPI Increase	\$104.83		3.08% Increase	\$3.13
70	CD	CC & Kiw Th	Risers, per unit	2010	\$20.00	\$20.34	CPI Increase	\$20.97		3.08% Increase	\$0.63
71	CD	CC & Kiw Th	Electric Piano	2016	\$20.00	\$20.34	CPI Increase	\$20.97		3.08% Increase	\$0.63
72	CD	CC & Kiw Th	Piano - Studio only	2016	\$40.00	\$40.68	CPI Increase	\$41.93		3.08% Increase	\$1.25
73	CD	CC & Kiw Th	Piano - Theatre only	2010	\$90.00	\$91.53	CPI Increase	\$94.35		3.08% Increase	\$2.82
74	CD	CC & Kiw Th	Piano Tuning	2016	\$125.00	\$127.13	CPI Increase	\$131.04		3.08% Increase	\$3.91
75	CD	CC & Kiw Th	Video Projector - Studio One	2016	\$10.00	\$10.17	CPI Increase	\$10.48		3.08% Increase	\$0.31
76	CD	CC & Kiw Th	Video Projector - Theatre	2016	\$40.00	\$40.68	CPI Increase	\$41.93		3.08% Increase	\$1.25
77	CD	CC & Kiw Th	Bartender	2012	\$15.00	\$15.26	CPI Increase	\$15.73		3.08% Increase	\$0.47
78	CD	CC & Kiw Th	Front of House	2016	\$15- \$35	\$15.26- \$35.60	CPI Increase for all Gallery	\$15.72 - \$36.69	\$3,488	3.08% Increase	\$.46 - \$1.09
79	CD	Gall Summer camp	Art workshop-per 2 wk session	2017	\$101.75 - \$305.25	\$103.48 - \$310.44	CPI Increase	\$110.13 - \$330.40		6.43% increase	\$6.65 - \$19.96
80	CD	Gallery Adm	Regular rent -Gallery	2016	\$50 - \$500	\$50.85 - \$508.50	CPI Increase	\$54.12 - \$541.20		6.43% increase	\$3.27 - \$32.70
81	CD	Gallery Adm	ARTSPACE - Memberships	2017	\$51 - \$127.25	\$51.87 - \$129.41	CPI Increase	\$55.21 - \$137.73		6.43% increase	\$3.34 - \$8.32
82	CD	Gallery Public Programs	Workshops - Gallery	2017	\$5 - \$254.25	\$5.10 - \$259	CPI Increase	\$5.40 - \$276		6.43% increase	\$.30 - \$17.00
83	CD	Gallery School Programs	School Prog - Art Workshops	2017	\$2 - \$10.25	\$2 - \$12	CPI Increase	\$2 - \$13		6.43% increase	\$1.00
84	CD	Gallery School Programs	School Prog - Art (all day)	2017	\$10.25 - \$15.25	\$11 - \$16	CPI Increase	\$12 - \$17		6.43% increase	\$1.00
85	CD	Kiwanis Theatre	School Prog - Drama & Dance Workshops	2017	\$6.25 - \$15.25	\$6.35 - \$15.50	CPI Increase	\$6.55 - \$16		3.08% increase	\$.20 - \$.50
86	CD	Kiwanis Theatre	Kiwanis Theatre One Perf., max. 5 hours including lighting & technician	2017	\$508.50 - \$712	\$724.10	CPI Increase	\$746.41		3.08% increase	\$22.31

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87	CD	Kiwanis Theatre	Kiwanis Theatre 2nd performance (same day including lighting & technician)	2017	\$203.50 - \$407	\$413.92	CPI Increase	\$426.67		3.08% increase	\$12.75
88	CD	Kiwanis Theatre	Kiwanis Theatre Rehearsal Set-up per hour	2017	\$25.75 - \$56	\$56.95	CPI Increase	\$58.71		3.08% increase	\$1.76
89	CD	Kiwanis Theatre	Kiwanis Sunday or Holiday (including lighting and technician)	2017	\$712 - \$915.50	\$931.06	CPI Increase	\$959.74		3.08% increase	\$28.68
90	CD	Kiwanis Theatre	Theatre Film/Wedding Rent per hour (min 2 hours)	2017	\$76.50	\$77.80	CPI Increase	\$80.20		3.08% increase	\$2.40
91	CD	Kiwanis Theatre	Film Projectionist per hour (min 2 hours)	2017	\$35.75	\$36.36	CPI Increase	\$37.48		3.08% increase	\$1.12
92	CD	Kiwanis Theatre	Stage Hands – 2 hr min.	2017	\$22.50	\$22.88	CPI Increase	\$23.59		3.08% increase	\$0.71
93	CD	Kiwanis Theatre	Follow Spot	2017	\$25.50	\$25.93	CPI Increase	\$26.73		3.08% increase	\$0.80
94	CD	Kiwanis Theatre	Follow Spot Operator per hour - 2 hr min	2017	\$22.50	\$22.88	CPI Increase	\$23.59		3.08% increase	\$0.71
95	CD	Kiwanis Theatre/ ST1	Municipal use hourly - Kiwanis Theatre, Studio 1	2017	\$16.00	\$16.27	CPI Increase	\$16.77		3.08% increase	\$0.50
96	CD	Kiwanis Theatre/ST1	Municipal use daily (max 5 hours) - Kiwanis Theatre, Studio 1	2017	\$77.00	\$78.31	CPI Increase	\$80.72		3.08% increase	\$2.41
97	CD	Lounge	Staff Lounge Rent - Cultural Centre	2017	\$41.00	\$41.70	CPI Increase	\$42.98		3.08% increase	\$1.28
98	CD	Museum-CKM/RH/MH	Tours (10 person min)	2017	\$2.75 - \$5.25	\$2.80 - \$5.34	CPI Increase for all Museums	\$4.74 - \$9.04	\$13,342	69.42% increase	\$1.94 - \$3.70
99	CD	RH/MH	Rent Milner House/Ridge House per hr (3 hour minimum)	2016	\$100	\$101.70	CPI Increase	\$172.30		69.42% increase	\$70.60
100	CD	Museum Admin/RH	PHOTOCOPY - B & W and Colour	2016	\$.50 - \$2	\$.50 - \$2.00	CPI Increase	\$0.75 - \$3.50		69.42% increase	\$.20 - \$1.50
101	CD	Museum Admin/RH	Photographs per image on glossy (8" x 10")	2016	\$15 - \$20	\$15.27 - \$20.35	CPI Increase	\$25.86 - \$34.48		69.42% increase	\$10.59 - \$14.13
102	CD	Museum Admin/RH	Digital Images	2016	\$10 - \$50	\$5.09 - \$50.88	CPI Increase	\$8.63 - \$86.20		69.42% increase	\$3.54 - \$35.32
103	CD	Museum Admin/RH	Encapsulation	2016	\$5.00	\$5.09	CPI Increase	\$8.63		69.42% increase	\$3.54
104	CD	Museum Admin/RH	Double sided tape per foot	2016	\$0.50	\$0.44	CPI Increase	\$0.75		69.42% increase	\$0.31
105	CD	Museum Admin/RH	Mylar per foot	2016	\$4.00	\$3.98	CPI Increase	\$6.74		69.42% increase	\$2.76
106	CD	Museum Admin/RH	Research - 30 min	2016	\$15.00	\$15.27	CPI Increase	\$25.88		69.42% increase	\$10.61
107	CD	Museum Admin/RH	Reproduction Fees	2016	\$15 - \$50	\$15.27 - \$50.88	CPI Increase	\$25.88 - 86.28		69.42% increase	\$10.61 - \$35.32
108	CD	Museum-Adm	School Prog-Museum	2016	\$0 - \$15.25	\$0 - \$15	CPI Increase	\$0 - \$25		69.42% increase	\$10.00
109	CD	Museum-Adm	Museum Lectures	2017	\$10.25 - \$15.25	\$10.40 - \$15.50	CPI Increase	\$17.26 - \$26.33		69.42% increase	\$6.86 - \$10.83
110	CD	Museum-Adm	Special Events / workshops -Museum/Ridge/Milner	2016	\$0 - \$203.50	\$0 - \$207.00	CPI Increase	\$0 - \$350.62		69.42% increase	\$143.62
111	CD	Museum-Adm	Summer Camp/March Break (one week)	2017	\$91.75 - \$127.75	\$93 - \$130	CPI Increase	\$158 - \$220		69.42% increase	\$65.00 - \$90.00
112	CD	Museum-Adm	Museum Outreach Lecture (plus mileage over 40 km)	2017	\$51 - \$76.50	\$51.87 - \$77.80	CPI Increase	\$87.87 - \$131.81		69.42% increase	\$36.00 - \$54.01
113	CD	Museum-Adm	Sleepovers - per person (10 person minimum)	2016	\$15 - \$20	\$15.26 - \$20.34	CPI Increase	\$25.85 - \$34.46		69.42% increase	\$10.59 - \$14.12
114	CD	Studio One	Studio One Hourly (min 2 hours)	2017	\$35.75	\$36.36	CPI Increase	\$37.48		3.08% Increase	\$1.12
115	CD	Studio One	Studio One - performance (max 5 hrs)	2017	\$203.50	\$206.96	CPI Increase	\$213.33		3.08% Increase	\$6.37
116	CD	Studio One	Studio One - performance (Max 8 hr)	2017	\$142.50	\$144.92	CPI Increase	\$149.39		3.08% Increase	\$4.47
117	CD	Studio One	Studio One After Hours	2017	\$51.00	\$51.87	CPI Increase	\$53.46		3.08% Increase	\$1.59
118	CD	Studio One	Lighting Technician - Studio One hr	2017	\$26.00	\$26.44	CPI Increase	\$27.26		3.08% Increase	\$0.82
119	CD	Studio One	Studio One in conjunction with Theatre	2017	\$100.00	\$101.70	CPI Increase	\$104.83		3.08% Increase	\$3.13
120	CD	Studio Two	Studio Two Hourly	2017	\$51.00	\$51.87	CPI Increase	\$55.20		6.43% increase	\$3.33
121	CD	Studio Two	Studio Two Daily	2017	\$101.75	\$103.48	CPI Increase	\$110.13		6.43% increase	\$6.65
122	cd	Kiwanis Theatre	Kiwanis Theatre Meeting - (2 hr minimum)			\$55.94	New to utilize meeting space	\$57.66		3.08% Increase	\$1.72
123	CD	Arena Halls	Hourly Event - Season	2017	\$23.38	\$23.80	CPI Increase	\$24.74	\$1,924	4% increase	\$0.94
124	CD	Arena Halls	Daily Event - Off Season	2017	\$303.75	\$308.90	CPI Increase	\$321.05		4% increase	\$12.15
125	CD	Arena Halls	Daily Event Off Season Not For Profit rate	2017	\$182.26	\$185.35	CPI Increase	\$192.64		4% increase	\$7.29
126	CD	Arena Halls	Daily Event - Season	2017	\$185.48	\$188.65	CPI Increase	\$196.07		4% increase	\$7.42
127	CD	Arena Halls	Daily Event Season Not For Profit rate	2017	\$111.29	\$113.20	CPI Increase	\$117.65		4% increase	\$4.45
128	CD	Arena Halls	Daily Event Minor Off Season	2017	\$246.10	\$250.30	CPI Increase	\$260.14		4% increase	\$9.84
129	CD	Arena Halls	Daily Event Minor Season	2017	\$150.58	\$153.15	CPI Increase	\$159.17		4% increase	\$6.02
130	CD	Arena Halls	Daily Event Minor Tilbury & Dresden	2017	\$353.99	\$360.00	CPI Increase	\$374.16		4% increase	\$14.16
131	CD	Arena Halls	Daily Event Minor Tourn. Tilbury/Dresden	2017	\$246.10	\$250.30	CPI Increase	\$260.14		4% increase	\$9.84
132	CD	Arena Halls	Daily Event Tilbury & Dresden	2017	\$431.21	\$438.55	CPI Increase	\$455.80		4% increase	\$17.25
133	CD	Arena Halls	Daily Event Tilbury & Dresden Not for profit rate	2017	\$258.72	\$263.10	CPI Increase	\$273.45		4% increase	\$10.35
134	CD	Arena Halls	Hourly Event - Off Season	2017	\$39.10	\$39.75	CPI Increase	\$41.31		4% increase	\$1.56
135	CD	Arena Halls	Hourly Event - Off Season-Not for profit rate	2017	\$23.46	\$23.85	CPI Increase	\$24.79		4% increase	\$0.94
136	CD	Arena Halls	Hourly Event - Season Not for Profit rate	2017	\$14.04	\$14.25	CPI Increase	\$14.81		4% increase	\$0.56
137	CD	Arena Halls	Hourly Event Minor Off Season	2017	\$32.16	\$32.70	CPI Increase	\$33.99		4% increase	\$1.29

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138	CD	Arena Halls	Hourly Event Minor Season	2017	\$18.93	\$19.25	CPI Increase	\$20.01		4% increase	\$0.76
139	CD	Arena Halls	Hourly Event Tilbury & Dresden	2017	\$55.56	\$56.50	CPI Increase	\$58.72		4% increase	\$2.22
140	CD	Arena Halls	Hourly Meeting - Off Season	2017	\$14.60	\$14.85	CPI Increase	\$15.43		4% increase	\$0.58
141	CD	Arena Halls	Hourly Meeting - Off Season Extra Fee	2017	\$32.16	\$32.70	CPI Increase	\$33.99		4% increase	\$1.29
142	CD	Arena Halls	Hourly Meeting - Season	2017	\$17.09	\$17.40	CPI Increase	\$18.08		4% increase	\$0.68
143	CD	Arena Halls	Hourly Minor Non Tourn. Tilbury/Dresden	2017	\$45.40	\$46.20	CPI Increase	\$48.02		4% increase	\$1.82
144	CD	Arena Halls-x fees	Office Space per sq ft	2017	\$0.85	\$0.86	CPI Increase	\$0.89		4% increase	\$0.03
145	CD	Arena Halls-x fees	Bartender - Dresden Hall per person	2017	\$14.73	\$15.00	CPI Increase	\$15.59		4% increase	\$0.59
146	CD	Arena Halls-x fees	Mix/person - Dresden	2017	\$0.80	\$0.81	CPI Increase	\$0.84		4% increase	\$0.03
147	CD	Arena Halls-x fees	Setup/Cleanup Alcohol Arena Halls	2017	\$177.52	\$180.55	CPI Increase	\$187.65		4% increase	\$7.10
148	CD	Arena Halls-x fees	Setup/Cleanup Meetings Arena Halls	2017	\$40.70	\$41.40	CPI Increase	\$43.03		4% increase	\$1.63
149	CD	Arena Halls-x fees	Setup/Cleanup Non Alcohol Arena Halls	2017	\$91.02	\$92.55	CPI Increase	\$96.19		4% increase	\$3.64
150	CD	Arenas	Storage - per sq ft	2017	\$0.51	\$0.52	CPI Increase	\$0.54		4% increase	\$0.02
151	CD	Arenas	Arena Floor Daily	2017	\$737.13	\$749.65	CPI Increase	\$764.39		2% increase	\$14.74
152	CD	Arenas	Arena Floor Daily Minor	2017	\$597.37	\$607.55	CPI Increase	\$619.50		2% increase	\$11.95
153	CD	Arenas	Arena Floor Hourly Adult	2017	\$65.65	\$66.75	CPI Increase	\$68.06		2% increase	\$1.31
154	CD	Arenas	Arena Floor Hourly Adult Not For Profit	2017	\$39.39	\$40.05	CPI Increase	\$40.84		2% increase	\$0.79
155	CD	Arenas	Arena Floor Hourly Minor	2017	\$56.03	\$57.00	CPI Increase	\$58.12		2% increase	\$1.12
156	CD	Arenas	Arena Ice Minor - hour	2017	\$154.66	\$157.30	Reduction in ice rentals at Chatham Memorial Arena and CPI fee increase	\$160.39	\$53,785	2% increase	\$3.09
157	CD	Arenas	School Hourly	2017	\$70.89	\$72.10	CPI Increase	\$73.52		2% increase	\$1.42
158	CD	Arenas	School Season Pass	2017	\$702.20	\$714.15	CPI Increase	\$728.19		2% increase	\$14.04
159	CD	Arenas	Setup/Cleanup Arena Floor	2017	\$325.35	\$330.90	CPI Increase	\$337.41		2% increase	\$6.51
160	CD	Arenas	Tables/Chairs/ (stage if available) Arenas	2017	\$316.81	\$322.20	CPI Increase	\$328.54		2% increase	\$6.34
161	CD	Arenas	Arena Floor Daily Not For Profit	2017	\$442.27	\$449.80	CPI Increase	\$458.65		2% increase	\$8.85
162	CD	Arenas	Arena Ice Non Prime - hour	2017	\$154.66	\$157.30	CPI Increase	\$160.39		2% increase	\$3.09
163	CD	Arenas	Arena Ice Prime - hour	2017	\$193.53	\$196.80	CPI Increase	\$200.67		2% increase	\$3.87
164	CD	Arenas-x fees	Dressing Room - Exclusive Use - per sq ft	2017	\$0.51	\$0.52	CPI Increase	\$0.54		4% increase	\$0.02
165	CD	Arenas-x fees	Skate sharpening - per pair-Tilbury & Wheatley	2017	\$5.40	\$5.50	CPI Increase	\$5.61		2% increase	\$0.11
166	CD	Bothwell Scout Hut	Bothwell Scout Hut - Event	2017	\$46.65	\$47.45	CPI Increase	\$49.32	\$24	4% increase	\$1.87
167	CD	Bothwell Scout Hut	Bothwell Scout Hut - Event - Not for profit rate	2017	\$28.00	\$28.45	CPI Increase	\$29.57		4% increase	\$1.12
168	CD	Bothwell Scout Hut	Bothwell Scout Hut - Mtg	2017	\$26.47	\$26.90	CPI Increase	\$27.96		4% increase	\$1.06
169	CD	Bothwell Scout Hut	Bothwell Scout Hut - Mtg - Not for profit rate	2017	\$15.88	\$16.15	CPI Increase	\$16.79		4% increase	\$0.64
170	CD	Bothwell Scout Hut	Optimist Yearly Fee	2017	\$290.27	\$295.20	CPI Increase	\$306.81		4% increase	\$11.61
171	CD	Brunner Centre	Brunner Centre - Hourly	2017	\$33.42	\$34.00	CPI Increase	\$35.34	\$71	4% increase	\$1.34
172	CD	Brunner Centre	Brunner Centre - Stag & Doe	2017	\$335.69	\$341.40	CPI Increase	\$354.83		4% increase	\$13.43
173	CD	Brunner Centre	Brunner Centre - Daily/Alcohol	2017	\$213.31	\$216.95	CPI Increase	\$225.48		4% increase	\$8.53
174	CD	Brunner Centre	Brunner Centre - Daily/Alcohol - Not for profit rate	2017	\$127.99	\$130.15	CPI Increase	\$135.27		4% increase	\$5.12
175	CD	Brunner Centre	Brunner Centre - Daily/No Alcohol	2017	\$142.67	\$145.10	CPI Increase	\$150.81		4% increase	\$5.71
176	CD	Brunner Centre	Brunner Centre - Daily/No Alcohol - Not for profit rate	2017	\$85.59	\$87.05	CPI Increase	\$90.47		4% increase	\$3.42
177	CD	Brunner Centre	Brunner Centre - Hourly - Not for profit rate	2017	\$20.05	\$20.40	CPI Increase	\$21.20		4% increase	\$0.80
178	CD	Brunner Centre	Garbage Removal - Brunner Centre	2017	\$70.31	\$71.50	CPI Increase	\$74.31		4% increase	\$2.81
179	CD	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly	2017	\$33.42	\$34.00	CPI Increase	\$35.34	\$17	4% increase	\$1.34
180	CD	Ridgetown Youth Centre	Ridgetown Youth Centre - Stag & Doe -per day	2017	\$335.69	\$341.40	CPI Increase	\$354.83		4% increase	\$13.43
181	CD	Ridgetown Youth Centre	Ridgetown Youth Centre Daily	2017	\$142.67	\$145.10	CPI Increase	\$150.81		4% increase	\$5.71
182	CD	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Not for profit rate	2017	\$85.59	\$87.05	CPI Increase	\$90.47		4% increase	\$3.42
183	CD	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol	2017	\$213.31	\$216.95	CPI Increase	\$225.48		4% increase	\$8.53

2018 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2017 Fees (excludes taxes)	Recommend 2018 Fees (excludes taxes)	Comments	MIN WAGE 2018 Fees (excludes taxes)	Request Revenue Increase Fee Related Budget Change (Base)	Maximum % Impact Regarding Minimum Wage	Maximum Fee \$ Impact Regarding Minimum Wage
Item #	Dept	Cost Centre	Issue								
184	CD	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol - Not for profit rate	2017	\$127.99	\$130.15	CPI Increase	\$135.27		4% increase	\$5.12
185	CD	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly - Not for profit rate	2017	\$20.05	\$20.40	CPI Increase	\$21.20		4% increase	\$0.80
186	CD	Shelters	Ferguson Park Shelter - Thamesville-daily	2017	\$26.47	\$26.90	CPI Increase	\$28.94	\$28	7.7% increase	\$2.04
187	CD	Shelters	McGregor/Kinsmen Shelter - Blenheim-daily	2017	\$26.47	\$26.90	CPI Increase	\$28.94	\$14	7.7% increase	\$2.04
188	CD	Shelters	Victoria Park Shelter - Bothwell - daily	2017	\$26.47	\$26.90	CPI Increase	\$28.94	\$2	7.7% increase	\$2.04
189	CD	Shelters	McVean Park Shelters - Dresden - daily	2017	\$26.47	\$26.90	CPI Increase	\$28.94	\$26	7.7% increase	\$2.04
190	CD	Shelters	Laverne Kelly Shelter - Erieau - daily	2017	\$26.47	\$26.90	CPI Increase	\$28.94	\$41	7.7% increase	\$2.04
191	CD	Shelters	Watson Park Shelter - Ridgetown- daily	2017	\$26.47	\$26.90	CPI Increase	\$28.94		7.7% increase	\$2.04
192	CD	Shelters	Tilbury Memorial Park Shelter - daily	2017	\$70.79	\$72.00	CPI Increase	\$77.45	\$49	7.7% increase	\$5.45
193	CD	Sportsfield	Cricket - daily	2017	\$68.97	\$70.15	CPI Increase	\$75.46		7.7% increase	\$5.31
194	CD	Sportsfield	Field Lacrosse - 2 hrs	2017	\$34.48	\$35.05	CPI Increase	\$37.71		7.7% increase	\$2.66
195	CD	Sportsfield	Ball Diamond - Adult Seasonal - per 2 hrs	2017	\$34.48	\$35.05	CPI Increase	\$37.71	\$1,961	7.7% increase	\$2.66
196	CD	Sportsfield	Sport Field Minor Game - Baseball, soccer, lacrosse and football/per-game-registrant	2017	\$10.17	\$9.65	Changing fee to a per registrant basis from a per game	\$10.39	\$1,431	7.7% increase	\$0.74
197	CD	Sportsfield	Ball Diamond Tournament Blenheim - per game	2017	\$8.17	\$8.30	CPI Increase	\$8.93	\$62	7.7% increase	\$0.63
198	CD	Sportsfield	Ball Diamond Tournament Wallaceburg-per event	2017	\$199.47	\$202.85	CPI Increase	\$218.21	\$88	7.7% increase	\$15.36
199	CD	Sportsfield	Soccer - Adult - 2hrs	2017	\$34.48	\$35.05	CPI Increase	\$37.71	\$305	7.7% increase	\$2.66
200	CD	Sportsfield	Ball Diamond Tournament Wheatley - 3 days	2017	\$673.35	\$684.80	CPI Increase	\$736.65	\$68	7.7% increase	\$51.85
201	CD	Sportsfield	Ball Diamond Tournament Ridgetown - 2 days	2017	\$461.91	\$469.75	CPI Increase	\$505.32		7.7% increase	\$35.57
202	CD	Sportsfield	Ball Diamond Tournament Ridgetown - 1 day	2017	\$198.10	\$201.45	CPI Increase	\$216.70		7.7% increase	\$15.25
203	CD	Sportsfield	Baseball Light Charge - Blenheim - Tournament	2017	\$30.18	\$30.70	CPI Increase	\$33.02		7.7% increase	\$2.32
204	CD	Sportsfield	Baseball Cleanup - Blenheim - Tournament	2017	\$437.89	\$445.35	CPI Increase	\$479.07		7.7% increase	\$33.72
205	CD	Sportsfield	Ball Diamond Tournament Bothwell	2017	\$65.57	\$66.70	CPI Increase	\$71.75		7.7% increase	\$5.05
206	CD	Sportsfield	Ball Diamond Tournament Ridgetown- 3 days	2017	\$528.82	\$537.80	CPI Increase	\$578.52		7.7% increase	\$40.72
207	CD	Sportsfield	Ball Diamond Tournament Tilbury - per diamond/per day	2017	\$37.85	\$38.50	CPI Increase	\$41.41		7.7% increase	\$2.91
208	CD	Sportsfield	Ball Diamond Tournament Wheatley - 1 day	2017	\$225.78	\$229.60	CPI Increase	\$246.98		7.7% increase	\$17.38
209	cd	Arena Halls	Lambton-Kent Memorial Hall Bar- Alcohol Drink/Beer	2017	\$3-\$4.75	\$3.05-\$4.85	Existing service previously omitted on fee bylaw	\$3.15-\$5.00	\$1,267	4% increase	\$.10 - \$.15
210	CD	Adult	Adult Programs	2016	various	various	CPI Increase for Adult programs	various	\$1,251	4.53% increase	various
211	CD	Blen Gable Rees Pool	Pool Shared - One Lane Rental	2017	\$13.03	\$13.25	CPI Increase	\$14.65		10.57% increase	\$1.40
212	CD	Blen Gable Rees Pool	Activity Room - Hourly	2017	\$38.98	\$39.64	CPI Increase	\$43.83		10.57% increase	\$4.19
213	CD	Blen Gable Rees Pool	Lecture Room - Hourly	2017	\$49.84	\$50.69	CPI Increase	\$56.05		10.57% increase	\$5.36
214	CD	Blen Gable Rees Pool	Activity Room - Daily	2017	\$133.18	\$135.44	CPI Increase	\$149.76		10.57% increase	\$14.32
215	CD	Blen Gable Rees Pool	Lecture Room - Daily	2017	\$177.54	\$180.56	CPI Increase	\$199.64		10.57% increase	\$19.08
216	CD	Blen Gable Rees Pool	Shared Birthday Party	2017	\$120.21	\$122.25	CPI Increase	\$135.17		10.57% increase	\$12.92
217	CD	Blen Gable Rees Pool	Private Birthday Party	2017	\$164.57	\$167.37	CPI Increase	\$185.06		10.57% increase	\$17.69
218	CD	Blen Gable Rees Pool/Wburg Sydenham	Family Rate (Drop-In)	2013	\$7.74	\$7.96	CPI Increase	\$8.85		10.57% increase	\$0.89
219	CD	Blen Gable Rees Pool/Wburg Sydenham	Adult (Drop-In)	2013	\$3.76	\$3.76	CPI Increase	\$4.20		10.57% increase	\$0.44
220	CD	Blen Gable Rees Pool/Wburg Sydenham	Youth (Drop-In)	2013	\$3.25	\$3.25	CPI Increase	\$3.50		10.57% increase	\$0.25
221	CD	Blen Gable Rees Pool/Wburg Sydenham	Youth Membership - 6 Months	2017	\$95.99	\$97.62	CPI Increase	\$107.94		10.57% increase	\$10.32
222	CD	Blen Gable Rees Pool/Wburg Sydenham	Youth Membership - 12 Months	2017	\$126.93	\$129.08	CPI Increase	\$142.73		10.57% increase	\$13.65
223	CD	Blen Gable Rees Pool/Wburg Sydenham	Adult Membership - 6 Months	2017	\$132.10	\$134.34	CPI Increase	\$148.54		10.57% increase	\$14.20
224	CD	Blen Gable Rees Pool/Wburg Sydenham	Adult Membership - 12 Months	2017	\$189.48	\$192.70	CPI Increase	\$213.06		10.57% increase	\$20.36
225	CD	Blen Gable Rees Pool/Wburg Sydenham	Family Membership - 6 Months	2017	\$289.06	\$293.98	CPI Increase	\$325.05		10.57% increase	\$31.07
226	CD	Blen Gable Rees Pool/Wburg Sydenham	Family Membership - 12 Months	2017	\$396.23	\$402.97	CPI Increase	\$445.56		10.57% increase	\$42.59

2018 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2017 Fees (excludes taxes)	Recommend 2018 Fees (excludes taxes)	Comments	MIN WAGE 2018 Fees (excludes taxes)	Request Revenue Increase Fee Related Budget Change (Base)	Maximum % Impact Regarding Minimum Wage	Maximum Fee \$ Impact Regarding Minimum Wage
Item #	Dept	Cost Centre	Issue								
227	CD	Blen Gable Rees Pool/Wburg Sydenham	Senior Membership - 6 Months	2017	\$123.41	\$125.51	CPI Increase	\$138.78		10.57% increase	\$13.27
228	CD	Blen Gable Rees Pool/Wburg Sydenham	Senior Membership -12 Months	2017	\$164.57	\$167.37	CPI Increase	\$185.06		10.57% increase	\$17.69
229	CD	Blen Gable Rees Pool/Wburg Sydenham	Spousal Membership - 6 months	2017	\$214.35	\$218.00	CPI Increase	\$241.04		10.57% increase	\$23.04
230	CD	Blen Gable Rees Pool/Wburg Sydenham	Spousal Membership - 12 months	2017	\$276.10	\$280.79	CPI Increase	\$310.47		10.57% increase	\$29.68
231	CD	Blen Gable Rees Pool/Wburg Sydenham	Aquafit Membership - 12 months	2016	\$374.02	\$374.02	CPI Increase	\$407.81		10.57% increase	\$33.79
232	CD	Blen Gable Rees Pool/Wburg Sydenham	Aquafit Adult Non-Member (Drop-In)	2013	\$4.87	\$4.87	CPI Increase	\$5.31		10.57% increase	\$0.44
233	CD	Blen Gable Rees Pool/Wburg Sydenham	Aquafit Youth (Drop-In)	2013	\$4.75	\$4.75	CPI Increase	\$5.25		10.57% increase	\$0.50
234	CD	Blen Gable Rees Pool/Wburg Sydenham	Starfish, Duck Sea Turtle	2017	\$70.06	\$71.25	CPI Increase for Indoor Aquatics	\$78.78	\$20,264	10.57% increase	\$7.53
235	CD	Blen Gable Rees Pool/Wburg Sydenham	Sea Otter, Salamander, Sunfish, Crocodile,Whale	2017	\$70.06	\$71.25	CPI Increase	\$78.78		10.57% increase	\$7.53
236	CD	Blen Gable Rees Pool/Wburg Sydenham	Swim Kids 1-4	2017	\$70.06	\$71.25	CPI Increase	\$78.78		10.57% increase	\$7.53
237	CD	Blen Gable Rees Pool/Wburg Sydenham	Swim Kids 5-10	2017	\$82.61	\$84.02	CPI Increase	\$92.90		10.57% increase	\$8.88
238	CD	Blen Gable Rees Pool/Wburg Sydenham	Private Lessons - 1-30 Minute Class	2017	\$19.87	\$20.21	CPI Increase	\$22.34		10.57% increase	\$2.13
239	CD	Blen Gable Rees Pool/Wburg Sydenham	Semi Private Lessons - 1-30 Minute Class	2017	\$16.73	\$17.02	CPI Increase	\$18.82		10.57% increase	\$1.80
240	CD	Blen Gable Rees Pool/Wburg Sydenham	Rental - 1 guard (1-30 swimmers) - per hour	2017	\$88.77	\$90.28	CPI Increase	\$99.82		10.57% increase	\$9.54
241	CD	Blen Gable Rees Pool/Wburg Sydenham	Rental - 2 guard (31-124 swimmers) - per hour	2017	\$101.79	\$103.52	CPI Increase	\$114.46		10.57% increase	\$10.94
242	CD	Blen Gable Rees Pool/Wburg Sydenham	Rental - 3 guard (125-200 swimmers) - per hour	2017	\$114.78	\$116.73	CPI Increase	\$129.06		10.57% increase	\$12.33
243	CD	Blen Gable Rees Pool/Wburg Sydenham	School Rental - 1 guard (1-30 swimmers)	2017	\$63.90	\$64.99	CPI Increase	\$71.86		10.57% increase	\$6.87
244	CD	Blen Gable Rees Pool/Wburg Sydenham	School Rental - 2 guard (31-124 swimmers)	2017	\$75.79	\$77.08	CPI Increase	\$85.23		10.57% increase	\$8.15
245	CD	Blen Gable Rees Pool/Wburg Sydenham	School Rental - 3 guard (125-200 swimmers)	2017	\$88.77	\$90.28	CPI Increase	\$99.82		10.57% increase	\$9.54
246	CD	Blen Gable Rees Pool/Wburg Sydenham	School lessons - 45 min class	2017	\$51.20	\$52.07	CPI Increase	\$57.57		10.57% increase	\$5.50
247	CD	Blen Gable Rees Pool/Wburg Sydenham	Splash N Swim 20swims	2017	\$634.42	\$645.21	CPI Increase	\$713.41		10.57% increase	\$68.20
248	CD	Blen Gable Rees Pool/Wburg Sydenham	Splash N Swim 30swims	2017	\$951.62	\$967.79	CPI Increase	\$1,070.09		10.57% increase	\$102.30
249	CD	Blen Gable Rees Pool/Wburg Sydenham	Splash N Swim 40swims	2017	\$1,268.81	\$1,290.38	CPI Increase	\$1,426.77		10.57% increase	\$136.39
250	CD	Blen Gable Rees Pool/Wburg Sydenham	Swim Team - 60min - 1 guard	2017	\$54.12	\$55.04	CPI Increase	\$60.86		10.57% increase	\$5.82
251	CD	Blen Gable Rees Pool/Wburg Sydenham	Additional Lifeguard Fee	2017	\$18.40	\$18.72	CPI Increase	\$20.69		10.57% increase	\$1.97
252	CD	Outdoor Pools	Family Rate Drop-In)	2013	\$5.97	\$5.97	CPI Increase	\$7.30		21.35% increase	\$1.33
253	CD	Outdoor Pools	Adult (Drop-In)	2013	\$2.65	\$2.65	CPI Increase	\$3.32		21.35% increase	\$0.67
254	CD	Outdoor Pools	Youth (Drop-In)	2013	\$1.50	\$1.50	CPI Increase	\$1.75		21.35% increase	\$0.25
255	CD	Outdoor Pools	Starfish, Duck Sea Turtle	2017	\$44.39	\$45.14	CPI Increase for Outdoor Pools	\$54.78	\$16,242	21.35% increase	\$9.64
256	CD	Outdoor Pools	Sea Otter, Salamander, Sunfish, Crocodile,Whale	2017	\$44.39	\$45.14	CPI Increase	\$54.78		21.35% increase	\$9.64
257	CD	Outdoor Pools	Swim Kids 1-4	2017	\$44.39	\$45.14	CPI Increase	\$54.78		21.35% increase	\$9.64
258	CD	Outdoor Pools	Swim Kids 5-10	2017	\$55.74	\$56.69	CPI Increase	\$68.79		21.35% increase	\$12.10

2018 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2017 Fees (excludes taxes)	Recommend 2018 Fees (excludes taxes)	Comments	MIN WAGE 2018 Fees (excludes taxes)	Request Revenue Increase Fee Related Budget Change (Base)	Maximum % Impact Regarding Minimum Wage	Maximum Fee \$ Impact Regarding Minimum Wage
Item #	Dept	Cost Centre	Issue								
259	CD	Outdoor Pools	Private Lessons - 1-30 Minute Class	2017	\$13.42	\$13.65	CPI Increase	\$16.57		21.35% increase	\$2.92
260	CD	Outdoor Pools	Semi-Private - 1-30 Minute Class	2017	\$11.36	\$11.55	CPI Increase	\$14.02		21.35% increase	\$2.47
261	CD	Outdoor Pools	aquafit pass - 8 weeks - 8 classes	2017	\$21.43	\$21.79	CPI Increase	\$26.45		21.35% increase	\$4.66
262	CD	Outdoor Pools	Swim team	2017	\$82.12	\$83.52	CPI Increase	\$101.35		21.35% increase	\$17.83
263	CD	Outdoor Pools	Rentals - 31-124 persons/hour	2017	\$84.79	\$86.23	CPI Increase	\$104.64		21.35% increase	\$18.41
264	CD	Outdoor Pools	Rentals - 125-200 persons/hour	2017	\$96.91	\$98.56	CPI Increase	\$119.60		21.35% increase	\$21.04
265	CD	Outdoor Pools	Rentals - 201+ persons/hour	2017	\$109.01	\$110.87	CPI Increase	\$134.54		21.35% increase	\$23.67
266	CD	Outdoor Pools	Rental Wading Pool	2017	\$55.91	\$56.86	CPI Increase	\$69.00		21.35% increase	\$12.14
267	CD	Summer Camps	Playground-Stay & Play Centre -Various Locations - per week	2017	\$57.00	\$58.00	CPI Increase for camps	\$70.00	\$30,241	20.22% increase	\$12.00
268	CD	Summer Camps	Day Camp - Kidventure - Various Locations - per week	2017	\$119.00	\$121.00	CPI Increase	\$145.00		20.22% increase	\$24.00
269	CD	Youth	March Break Program	2017	\$119.00	\$121.00	CPI Increase	\$145.00		20.22% increase	\$24.00
270	CD	Youth	Youth Programs	2016	various	various	CPI Increase for Youth programs	various	\$2,967	9.66% increase	various
271	CD	Gen & Adm	Season open burn permits for residents who would like to have a campfire	2016	\$20.00	\$20.00	volumn adjustment		\$1,774	volume adjustment	
272	FBIS	Collections	Tax Registration Fees	2011	\$5,462.00	\$5,462.00	Fees were increased to compensate for the adjusted timing of when tax sale charges are added to accounts. Additionally, legislation changes effective 2017 will allow for tax sale proceedings on an increased amount of properties over the next few years.		\$3,432	volume adjustment	
273	IES	Tfr stations	Bldg material (over 200 kg)	2016	\$102.00	\$102.00			\$10,293	volume adjustment	
274	LEG	Inspection	Fast track building permits - 24 hr turnaround	2017	25%	25%			\$3,297	volume adjustment	
275	LEG	Inspection	Building Permits(Assembly) per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
276	LEG	Inspection	Building Permits(Institutional) per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
277	LEG	Inspection	Building Permits(Residential - addition / renovation) per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
278	LEG	Inspection	Building Permits(Business&Personal Service) per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
279	LEG	Inspection	Building Permits(Mercantile) per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
280	LEG	Inspection	Building Permits(Industrial) per \$1000.00 construction value cap of \$20,000 permit fee	2017	\$13.30	\$13.75	Additional 1.5% to offset reorg + 1.7% CPI	\$13.80		.26% increase	\$0.05
281	LEG	Inspection	Building Permits-Agricultural Bldgs per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
282	LEG	Inspection	Building Permits-Greenhouses per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
283	LEG	Inspection	Building Permits-Accessory Structures per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
284	LEG	Inspection	Building Permits-Demolition per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
285	LEG	Inspection	Building Permits-Plumbing per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
286	LEG	Inspection	Building Permits - Change of Use	2017	\$85.00	\$88.00	Additional 1.5% to offset reorg + 1.7% CPI	\$88.25		.26% increase	\$0.25
287	LEG	Inspection	Building Permits - transfer of permit	2017	\$85.00	\$88.00	Additional 1.5% to offset reorg + 1.7% CPI	\$88.25		.26% increase	\$0.25
288	LEG	Inspection	All Building Related Permits - minimum fee	2017	\$85.00	\$88.00	Additional 1.5% to offset reorg + 1.7% CPI	\$88.25		.26% increase	\$0.25
289	LEG	Inspection	Pool Permits	2017	\$85.00	\$88.00	Additional 1.5% to offset reorg + 1.7% CPI	\$88.25		.26% increase	\$0.25

2018 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2017 Fees (excludes taxes)	Recommend 2018 Fees (excludes taxes)	Comments	MIN WAGE 2018 Fees (excludes taxes)	Request Revenue Increase Fee Related Budget Change (Base)	Maximum % Impact Regarding Minimum Wage	Maximum Fee \$ Impact Regarding Minimum Wage
Item #	Dept	Cost Centre	Issue								
290	LEG	Inspection	Sign Permit per \$1000.00 construction value up to \$10,000,000.00	2017	\$16.00	\$16.50	Additional 1.5% to offset reorg + 1.7% CPI	\$16.55		.26% increase	\$0.05
291	LEG	Inspection	New Service Connection	2017	\$85.00	\$88.00	Additional 1.5% to offset reorg + 1.7% CPI	\$88.25	\$62	.26% increase	\$0.25
292	LEG	Inspection	Replacement septic tank or septic bed	2017	\$380.00	\$392.25	Additional 1.5% to offset reorg + 1.7% CPI	\$393.25		.26% increase	\$1.00
293	LEG	Inspection	Sewer replacement/repair or septic bed repair (max 2 runs)	2017	\$125.00	\$129.00	Additional 1.5% to offset reorg + 1.7% CPI	\$129.35		.26% increase	\$0.35
294	LEG	Inspection	Sanitary Connection-conversion from septic	2017	\$265.00	\$273.50	Additional 1.5% to offset reorg + 1.7% CPI	\$274.20		.26% increase	\$0.70
295	LEG	Inspection	On-site Sewage system permits (new)	2017	\$755.00	\$780.00	Additional 1.5% to offset reorg + 1.7% CPI	\$782.00	\$157	.26% increase	\$2.00
296	LEG	Inspection	Septic Compliance review	2017	\$85.00	\$88.00	Additional 1.5% to offset reorg + 1.7% CPI	\$88.25	\$10	.26% increase	\$0.25
297	LEG	Licensing	Adult entertainment - parlour owners - Initial	2017	\$425.00	\$432.00	CPI Increase	\$438.00		1.3% increase	\$6.00
298	LEG	Licensing	Adult entertainment - parlour owners - Renewal	2016	\$110.00	\$112.00	CPI Increase	\$114.00	\$2	1.3% increase	\$2.00
299	LEG	Licensing	Bed & Breakfast - Initial	2017	\$315.00	\$320.00	CPI Increase	\$324.00		1.3% increase	\$4.00
300	LEG	Licensing	Bed & Breakfast - Renewal	2017	\$145.00	\$148.00	CPI Increase	\$150.00	\$24	1.3% increase	\$2.00
301	LEG	Licensing	Bunk House (Seasonal Housing) - Initial	2017	\$485.00	\$493.00	CPI Increase	\$500.00		1.3% increase	\$7.00
302	LEG	Licensing	Bunk House (Seasonal Housing) - Renewal	2017	\$310.00	\$315.00	CPI Increase	\$319.00	\$244	1.3% increase	\$4.00
303	LEG	Licensing	Caterer - Initial	2017	\$250.00	\$254.00	CPI Increase	\$258.00		1.3% increase	\$4.00
304	LEG	Licensing	Caterer - Renewal	2017	\$165.00	\$168.00	CPI Increase	\$170.00	\$33	1.3% increase	\$2.00
305	LEG	Licensing	Consumer Fireworks - Annual	2015	\$85.00	\$86.00	CPI Increase	\$87.00	\$24	1.3% increase	\$1.00
306	LEG	Licensing	Food Cart - Annual	2017	\$520.00	\$529.00	CPI Increase	\$536.00	\$93	1.3% increase	\$7.00
307	LEG	Licensing	Food Sales Establishment - Initial	2017	\$245.00	\$249.00	CPI Increase	\$252.00		1.3% increase	\$3.00
308	LEG	Licensing	Food Sales Establishment - Renewal	2017	\$155.00	\$158.00	CPI Increase	\$160.00	\$277	1.3% increase	\$2.00
309	LEG	Licensing	Group Homes/Residential Care Facility - Initial	2017	\$350.00	\$356.00	CPI Increase	\$361.00		1.3% increase	\$5.00
310	LEG	Licensing	Group Homes/Residential Care Facility - Renewal	2017	\$195.00	\$198.00	CPI Increase	\$201.00	\$110	1.3% increase	\$3.00
311	LEG	Licensing	Hair Salon/Barber Shop - Initial	2017	\$220.00	\$224.00	CPI Increase	\$227.00		1.3% increase	\$3.00
312	LEG	Licensing	Hair Salon/Barber Shop - Renewal	2017	\$125.00	\$127.00	CPI Increase	\$129.00	\$218	1.3% increase	\$2.00
313	LEG	Licensing	Hotel/Motel - Initial	2017	\$430.00	\$437.00	CPI Increase	\$443.00		1.3% increase	\$6.00
314	LEG	Licensing	Hotel/Motel - Renewal	2017	\$270.00	\$275.00	CPI Increase	\$279.00	\$81	1.3% increase	\$4.00
315	LEG	Licensing	Ice Cream Cart Sales - motorized - Annual	2017	\$280.00	\$285.00	CPI Increase	\$289.00	\$37	1.3% increase	\$4.00
316	LEG	Licensing	Ice Cream Cart Sales - non-motorized - Annual	2017	\$210.00	\$214.00	CPI Increase	\$217.00	\$5	1.3% increase	\$3.00
317	LEG	Licensing	Ice Cream Vehicles Annual	2017	\$390.00	\$397.00	CPI Increase	\$402.00		1.3% increase	\$5.00
318	LEG	Licensing	Lodging House - Initial	2017	\$390.00	\$397.00	CPI Increase	\$402.00		1.3% increase	\$5.00
319	LEG	Licensing	Lodging House - Renewal	2017	\$305.00	\$310.00	CPI Increase	\$314.00		1.3% increase	\$4.00
320	LEG	Licensing	Mobile Food Cart - Annual	2017	\$735.00	\$748.00	CPI Increase	\$758.00		1.3% increase	\$10.00
321	LEG	Licensing	Old Gold & other precious metals Dealer Class A-1 Commercial Taxpayer - per event up to 3 days	2017	\$215.00	\$219.00	CPI Increase	\$222.00		1.3% increase	\$3.00
322	LEG	Licensing	Old Gold & other precious metals Dealer Class A-2 Non-Commercial Taxpayer - per event up to 3 days	2017	\$535.00	\$544.00	CPI Increase	\$552.00		1.3% increase	\$8.00
323	LEG	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Initial	2017	\$370.00	\$376.00	CPI Increase	\$381.00		1.3% increase	\$5.00
324	LEG	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Renewal	2017	\$110.00	\$112.00	CPI Increase	\$114.00		1.3% increase	\$2.00
325	LEG	Licensing	Old Gold & other precious metals Dealer Class B-2 Non-Commercial Taxpayer - 1 year one location - Renewal	2017	\$1,525.00	\$1,550.00	CPI Increase	\$1,571.00		1.3% increase	\$21.00
326	LEG	Licensing	Pawn Shop - Initial	2017	\$370.00	\$376.00	CPI Increase	\$381.00		1.3% increase	\$5.00
327	LEG	Licensing	Pawn Shop - Renewal	2016	\$110.00	\$112.00	CPI Increase	\$114.00	\$3	1.3% increase	\$2.00
328	LEG	Licensing	Personal Service Establishment - Initial	2017	\$235.00	\$239.00	CPI Increase	\$242.00	\$12	1.3% increase	\$3.00
329	LEG	Licensing	Personal Service Establishment- Renewal	2017	\$145.00	\$148.00	CPI Increase	\$150.00	\$91	1.3% increase	\$2.00
330	LEG	Licensing	Public Hall - Initial	2017	\$250.00	\$254.00	CPI Increase	\$258.00		1.3% increase	\$4.00
331	LEG	Licensing	Public Hall - Renewal	2017	\$165.00	\$168.00	CPI Increase	\$170.00	\$120	1.3% increase	\$2.00
332	LEG	Licensing	Public Pools - Initial	2017	\$225.00	\$228.00	CPI Increase	\$231.00		1.3% increase	\$3.00

2018 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2017 Fees (excludes taxes)	Recommend 2018 Fees (excludes taxes)	Comments	MIN WAGE 2018 Fees (excludes taxes)	Request Revenue Increase Fee Related Budget Change (Base)	Maximum % Impact Regarding Minimum Wage	Maximum Fee \$ Impact Regarding Minimum Wage
Item #	Dept	Cost Centre	Issue								
333	LEG	Licensing	Public Pools - Renewal	2017	\$165.00	\$168.00	CPI Increase	\$170.00		1.3% increase	\$2.00
334	LEG	Licensing	Restaurant - Initial	2017	\$235.00	\$239.00	CPI Increase	\$242.00		1.3% increase	\$3.00
335	LEG	Licensing	Restaurant - Renewal	2017	\$145.00	\$148.00	CPI Increase	\$150.00	\$476	1.3% increase	\$2.00
336	LEG	Licensing	Retirement Home - Initial	2017	\$720.00	\$732.00	CPI Increase	\$742.00		1.3% increase	\$10.00
337	LEG	Licensing	Retirement Home - Renewal	2017	\$425.00	\$432.00	CPI Increase	\$438.00	\$59	1.3% increase	\$6.00
338	LEG	Licensing	Salesperson - Day Sales - 3 days max	2017	\$245.00	\$249.00	CPI Increase	\$252.00		1.3% increase	\$3.00
339	LEG	Licensing	Salesperson - Door to Door Sales - 3 days max	2017	\$505.00	\$514.00	CPI Increase	\$521.00		1.3% increase	\$7.00
340	LEG	Licensing	Salesperson - Fruit & Vegetable Stands(produce grown outside Chatham-Kent) - monthly	2017	\$245.00	\$249.00	CPI Increase	\$252.00		1.3% increase	\$3.00
341	LEG	Licensing	Salesperson - Trade Show - up to 3 days	2017	\$245.00	\$249.00	CPI Increase	\$252.00	\$31	1.3% increase	\$3.00
342	LEG	Licensing	Salvage Yard - Initial	2017	\$370.00	\$376.00	CPI Increase	\$381.00		1.3% increase	\$5.00
343	LEG	Licensing	Salvage Yard - Renewal	2017	\$110.00	\$112.00	CPI Increase	\$114.00	\$41	1.3% increase	\$2.00
344	LEG	Licensing	Second hand shop - Initial	2017	\$370.00	\$376.00	CPI Increase	\$381.00		1.3% increase	\$5.00
345	LEG	Licensing	Second hand shop - Renewal	2016	\$110.00	\$112.00	CPI Increase	\$114.00	\$45	1.3% increase	\$2.00
346	LEG	Licensing	Tobacco Shops - Initial	2017	\$225.00	\$229.00	CPI Increase	\$232.00		1.3% increase	\$3.00
347	LEG	Licensing	Tobacco Shops - Renewal	2017	\$145.00	\$148.00	CPI Increase	\$150.00	\$46	1.3% increase	\$2.00
348	LEG	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Initial	2017	\$315.00	\$320.00	CPI Increase	\$324.00		1.3% increase	\$4.00
349	LEG	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Renewal	2017	\$205.00	\$209.00	CPI Increase	\$212.00		1.3% increase	\$3.00
350	LEG	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Initial	2017	\$245.00	\$249.00	CPI Increase	\$252.00		1.3% increase	\$3.00
351	LEG	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Renewal	2017	\$155.00	\$158.00	CPI Increase	\$160.00		1.3% increase	\$2.00
352	LEG	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Initial	2017	\$245.00	\$249.00	CPI Increase	\$252.00		1.3% increase	\$3.00
353	LEG	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Renewal	2017	\$155.00	\$158.00	CPI Increase	\$160.00		1.3% increase	\$2.00
354	LEG	Licensing	Vending Zone Permit - Initial	2017	\$195.00	\$198.00	CPI Increase	\$201.00		1.3% increase	\$3.00
355	LEG	Licensing	Vending Zone Permit - Renewal	2017	\$155.00	\$158.00	CPI Increase	\$160.00	\$13	1.3% increase	\$2.00
									\$187,009		